



INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: ARIADNA
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y 16/feb./2026
hora de Impresión 11:09 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1000 SERVICIOS PERSONALES	\$82,956,975.57	\$4,266,949.44	\$87,223,925.01	\$87,223,925.01	\$0.00	\$87,223,925.01	\$0.00	\$76,176,704.72	\$76,176,704.72	\$11,047,220.29	\$0.00
1100 REMUNERACIONES AL PERSONAL D	\$45,403,649.17	-\$5,080,178.77	\$40,323,470.40	\$40,323,470.40	\$0.00	\$40,323,470.40	\$0.00	\$40,323,470.39	\$40,323,470.39	\$0.01	\$0.00
1130 Sueldos base al personal permanente	\$45,403,649.17	-\$5,080,178.77	\$40,323,470.40	\$40,323,470.40	\$0.00	\$40,323,470.40	\$0.00	\$40,323,470.39	\$40,323,470.39	\$0.01	\$0.00
1131 Sueldos base al personal permanente	\$45,403,649.17	-\$5,080,178.77	\$40,323,470.40	\$40,323,470.40	\$0.00	\$40,323,470.40	\$0.00	\$40,323,470.39	\$40,323,470.39	\$0.01	\$0.00
1200 REMUNERACIONES AL PERSONAL D	\$7,909,480.56	-\$456,855.14	\$7,452,625.42	\$7,452,625.42	\$0.00	\$7,452,625.42	\$0.00	\$7,452,625.39	\$7,452,625.39	\$0.03	\$0.00
1220 Sueldos base al personal eventual	\$7,909,480.56	-\$456,855.14	\$7,452,625.42	\$7,452,625.42	\$0.00	\$7,452,625.42	\$0.00	\$7,452,625.39	\$7,452,625.39	\$0.03	\$0.00
1221 Sueldos base al personal eventual	\$7,909,480.56	-\$456,855.14	\$7,452,625.42	\$7,452,625.42	\$0.00	\$7,452,625.42	\$0.00	\$7,452,625.39	\$7,452,625.39	\$0.03	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$14,039,987.15	-\$1,025,311.45	\$13,014,675.70	\$13,014,675.70	\$0.00	\$13,014,675.70	\$0.00	\$13,014,675.61	\$13,014,675.61	\$0.09	\$0.00
1320 Primas de vacaciones, dominical y grat	\$14,039,987.15	-\$1,025,311.45	\$13,014,675.70	\$13,014,675.70	\$0.00	\$13,014,675.70	\$0.00	\$13,014,675.61	\$13,014,675.61	\$0.09	\$0.00
1321 Primas de vacaciones, dominical y grat	\$1,195,708.80	-\$115,058.31	\$1,080,650.49	\$1,080,650.49	\$0.00	\$1,080,650.49	\$0.00	\$1,080,650.46	\$1,080,650.46	\$0.03	\$0.00
1322 Prima Vacacional Personal Eventual	\$208,297.71	-\$56,716.68	\$151,581.03	\$151,581.03	\$0.00	\$151,581.03	\$0.00	\$151,581.03	\$151,581.03	\$0.00	\$0.00
1325 Gratificación Fin de Año Personal Base	\$10,761,319.35	-\$804,480.44	\$9,956,838.91	\$9,956,838.91	\$0.00	\$9,956,838.91	\$0.00	\$9,956,838.91	\$9,956,838.91	\$0.00	\$0.00
1326 Gratificación Fin de Año Personal Ever	\$1,874,661.29	-\$49,056.02	\$1,825,605.27	\$1,825,605.27	\$0.00	\$1,825,605.27	\$0.00	\$1,825,605.21	\$1,825,605.21	\$0.06	\$0.00
1400 SEGURIDAD SOCIAL	\$13,964,190.24	-\$303,022.00	\$13,661,168.24	\$13,661,168.24	\$0.00	\$13,661,168.24	\$0.00	\$11,279,154.80	\$11,279,154.80	\$2,382,013.44	\$0.00
1410 Aportaciones de seguridad social	\$5,780,354.52	-\$734,012.93	\$5,046,341.59	\$5,046,341.59	\$0.00	\$5,046,341.59	\$0.00	\$4,448,639.41	\$4,448,639.41	\$597,702.18	\$0.00
1411 Aportaciones de seguridad social	\$4,386,992.18	-\$587,774.43	\$3,799,217.75	\$3,799,217.75	\$0.00	\$3,799,217.75	\$0.00	\$3,316,891.46	\$3,316,891.46	\$482,326.29	\$0.00
1412 IMSS Personal Pensionado	\$405,148.20	-\$44,527.99	\$360,620.21	\$360,620.21	\$0.00	\$360,620.21	\$0.00	\$322,159.11	\$322,159.11	\$38,461.10	\$0.00
1413 IMSS Personal Eventual	\$988,214.14	-\$101,710.51	\$886,503.63	\$886,503.63	\$0.00	\$886,503.63	\$0.00	\$809,588.84	\$809,588.84	\$76,914.79	\$0.00
1420 Aportaciones a fondos de vivienda	\$3,218,866.42	\$100,126.08	\$3,318,992.50	\$3,318,992.50	\$0.00	\$3,318,992.50	\$0.00	\$2,480,679.11	\$2,480,679.11	\$838,313.39	\$0.00
1421 Aportaciones a fondos de vivienda	\$2,505,826.08	\$108,031.90	\$2,613,857.98	\$2,613,857.98	\$0.00	\$2,613,857.98	\$0.00	\$1,896,329.36	\$1,896,329.36	\$717,528.62	\$0.00
1422 INFONAVIT Personal Pensionado	\$224,826.72	-\$6,802.69	\$218,024.03	\$218,024.03	\$0.00	\$218,024.03	\$0.00	\$180,552.91	\$180,552.91	\$37,471.12	\$0.00
1423 INFONAVIT Personal Eventual	\$488,213.62	-\$1,103.13	\$487,110.49	\$487,110.49	\$0.00	\$487,110.49	\$0.00	\$403,796.84	\$403,796.84	\$83,313.65	\$0.00
1430 Aportaciones al sistema para el retiro	\$4,714,969.30	\$417,148.29	\$5,132,117.59	\$5,132,117.59	\$0.00	\$5,132,117.59	\$0.00	\$4,186,119.72	\$4,186,119.72	\$945,997.87	\$0.00
1431 Aportaciones al sistema para el retiro	\$3,674,037.55	\$279,426.86	\$3,953,464.41	\$3,953,464.41	\$0.00	\$3,953,464.41	\$0.00	\$3,202,516.17	\$3,202,516.17	\$750,948.24	\$0.00
1432 RCV Personal Pensionado	\$327,203.28	\$28,692.40	\$355,895.68	\$355,895.68	\$0.00	\$355,895.68	\$0.00	\$301,361.76	\$301,361.76	\$54,533.92	\$0.00
1433 RCV Personal Eventual	\$713,728.47	\$109,029.03	\$822,757.50	\$822,757.50	\$0.00	\$822,757.50	\$0.00	\$682,241.79	\$682,241.79	\$140,515.71	\$0.00
1440 Aportaciones para seguros	\$250,000.00	-\$86,283.44	\$163,716.56	\$163,716.56	\$0.00	\$163,716.56	\$0.00	\$163,716.56	\$163,716.56	\$0.00	\$0.00
1441 Aportaciones para seguros	\$250,000.00	-\$86,283.44	\$163,716.56	\$163,716.56	\$0.00	\$163,716.56	\$0.00	\$163,716.56	\$163,716.56	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$1,572,122.05	\$9,194,049.35	\$10,766,171.40	\$10,766,171.40	\$0.00	\$10,766,171.40	\$0.00	\$2,194,951.47	\$2,194,951.47	\$8,571,219.93	\$0.00
1520 Indemnizaciones	\$66,436.47	\$5,216,752.06	\$5,283,188.53	\$5,283,188.53	\$0.00	\$5,283,188.53	\$0.00	\$270,288.51	\$270,288.51	\$5,012,900.02	\$0.00
1521 Indemnizaciones	\$66,436.47	\$5,216,752.06	\$5,283,188.53	\$5,283,188.53	\$0.00	\$5,283,188.53	\$0.00	\$270,288.51	\$270,288.51	\$5,012,900.02	\$0.00
1530 Prestaciones y haberes de retiro	\$0.00	\$4,048,698.17	\$4,048,698.17	\$4,048,698.17	\$0.00	\$4,048,698.17	\$0.00	\$490,378.26	\$490,378.26	\$3,558,319.91	\$0.00
1531 Prestaciones y haberes de retiro	\$0.00	\$4,048,698.17	\$4,048,698.17	\$4,048,698.17	\$0.00	\$4,048,698.17	\$0.00	\$490,378.26	\$490,378.26	\$3,558,319.91	\$0.00
1590 Otras prestaciones sociales y económicas	\$1,505,685.58	-\$71,400.88	\$1,434,284.70	\$1,434,284.70	\$0.00	\$1,434,284.70	\$0.00	\$1,434,284.70	\$1,434,284.70	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usu: ARIADNA
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y | 16/feb./2026
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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1592	Aportaciones al ICTSGEM Personal Pe	\$101,197.92	\$0.00	\$101,197.92	\$101,197.92	\$0.00	\$101,197.92	\$0.00	\$101,197.92	\$101,197.92	\$0.00	\$0.00
1593	Despensa	\$1,404,487.66	-\$71,400.88	\$1,333,086.78	\$1,333,086.78	\$0.00	\$1,333,086.78	\$0.00	\$1,333,086.78	\$1,333,086.78	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORE	\$67,546.40	\$1,938,267.45	\$2,005,813.85	\$2,005,813.85	\$0.00	\$2,005,813.85	\$0.00	\$1,911,827.06	\$1,911,827.06	\$93,986.79	\$0.00
1710	Estímulos	\$67,546.40	\$1,938,267.45	\$2,005,813.85	\$2,005,813.85	\$0.00	\$2,005,813.85	\$0.00	\$1,911,827.06	\$1,911,827.06	\$93,986.79	\$0.00
1711	Estímulos	\$67,546.40	\$1,938,267.45	\$2,005,813.85	\$2,005,813.85	\$0.00	\$2,005,813.85	\$0.00	\$1,911,827.06	\$1,911,827.06	\$93,986.79	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,322,763.74	\$1,385,197.15	\$6,707,960.89	\$6,707,960.89	\$0.00	\$6,707,960.89	\$0.00	\$6,473,538.83	\$6,454,009.04	\$253,951.85	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, I	\$1,124,492.75	\$106,467.27	\$1,230,960.02	\$1,230,960.02	\$0.00	\$1,230,960.02	\$0.00	\$1,214,232.02	\$1,214,232.02	\$16,728.00	\$0.00
2110	Materiales, útiles y equipos menores de	\$697,309.75	-\$24,558.44	\$672,751.31	\$672,751.31	\$0.00	\$672,751.31	\$0.00	\$672,751.31	\$672,751.31	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de	\$697,309.75	-\$24,558.44	\$672,751.31	\$672,751.31	\$0.00	\$672,751.31	\$0.00	\$672,751.31	\$672,751.31	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de	\$150,148.00	\$83,102.80	\$233,250.80	\$233,250.80	\$0.00	\$233,250.80	\$0.00	\$216,522.80	\$216,522.80	\$16,728.00	\$0.00
2141	Materiales, útiles y equipos menores de	\$150,148.00	\$83,102.80	\$233,250.80	\$233,250.80	\$0.00	\$233,250.80	\$0.00	\$216,522.80	\$216,522.80	\$16,728.00	\$0.00
2150	Material impreso e información digital	\$138,043.00	-\$15,158.27	\$122,884.73	\$122,884.73	\$0.00	\$122,884.73	\$0.00	\$122,884.73	\$122,884.73	\$0.00	\$0.00
2151	Material impreso e información digital	\$138,043.00	-\$15,158.27	\$122,884.73	\$122,884.73	\$0.00	\$122,884.73	\$0.00	\$122,884.73	\$122,884.73	\$0.00	\$0.00
2160	Material de limpieza	\$138,992.00	\$63,081.18	\$202,073.18	\$202,073.18	\$0.00	\$202,073.18	\$0.00	\$202,073.18	\$202,073.18	\$0.00	\$0.00
2161	Material de limpieza	\$138,992.00	\$63,081.18	\$202,073.18	\$202,073.18	\$0.00	\$202,073.18	\$0.00	\$202,073.18	\$202,073.18	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,773,615.60	\$113,556.09	\$1,887,171.69	\$1,887,171.69	\$0.00	\$1,887,171.69	\$0.00	\$1,808,911.69	\$1,808,911.69	\$78,260.00	\$0.00
2210	Productos alimenticios para personas	\$1,770,615.60	\$113,898.90	\$1,884,514.50	\$1,884,514.50	\$0.00	\$1,884,514.50	\$0.00	\$1,806,254.50	\$1,806,254.50	\$78,260.00	\$0.00
2211	Productos alimenticios para personas	\$1,770,615.60	\$113,898.90	\$1,884,514.50	\$1,884,514.50	\$0.00	\$1,884,514.50	\$0.00	\$1,806,254.50	\$1,806,254.50	\$78,260.00	\$0.00
2230	Utensilios para el servicio de alimentac	\$3,000.00	-\$342.81	\$2,657.19	\$2,657.19	\$0.00	\$2,657.19	\$0.00	\$2,657.19	\$2,657.19	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentac	\$3,000.00	-\$342.81	\$2,657.19	\$2,657.19	\$0.00	\$2,657.19	\$0.00	\$2,657.19	\$2,657.19	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CON	\$477,826.00	-\$58,337.03	\$419,488.97	\$419,488.97	\$0.00	\$419,488.97	\$0.00	\$418,375.37	\$418,375.37	\$1,113.60	\$0.00
2410	Productos minerales no metálicos	\$6,540.00	-\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$6,540.00	-\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$30,202.00	-\$30,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$30,202.00	-\$30,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$3,700.00	-\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$3,700.00	-\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$39,574.00	-\$32,620.96	\$6,953.04	\$6,953.04	\$0.00	\$6,953.04	\$0.00	\$6,953.04	\$6,953.04	\$0.00	\$0.00
2441	Madera y productos de madera	\$39,574.00	-\$32,620.96	\$6,953.04	\$6,953.04	\$0.00	\$6,953.04	\$0.00	\$6,953.04	\$6,953.04	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$20,257.00	-\$8,862.31	\$11,394.69	\$11,394.69	\$0.00	\$11,394.69	\$0.00	\$11,394.69	\$11,394.69	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$20,257.00	-\$8,862.31	\$11,394.69	\$11,394.69	\$0.00	\$11,394.69	\$0.00	\$11,394.69	\$11,394.69	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$90,577.00	\$43,187.54	\$133,764.54	\$133,764.54	\$0.00	\$133,764.54	\$0.00	\$132,650.94	\$132,650.94	\$1,113.60	\$0.00
2461	Material eléctrico y electrónico	\$90,577.00	\$43,187.54	\$133,764.54	\$133,764.54	\$0.00	\$133,764.54	\$0.00	\$132,650.94	\$132,650.94	\$1,113.60	\$0.00
2470	Artículos metálicos para la construcción	\$20,519.00	-\$1,649.85	\$18,869.15	\$18,869.15	\$0.00	\$18,869.15	\$0.00	\$18,869.15	\$18,869.15	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

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2471	Artículos metálicos para la construcción	\$20,519.00	-\$1,649.85	\$18,869.15	\$18,869.15	\$0.00	\$18,869.15	\$0.00	\$18,869.15	\$18,869.15	\$0.00	\$0.00
2480	Materiales complementarios	\$120,086.00	-\$6,768.50	\$113,317.50	\$113,317.50	\$0.00	\$113,317.50	\$0.00	\$113,317.50	\$113,317.50	\$0.00	\$0.00
2481	Materiales complementarios	\$120,086.00	-\$6,768.50	\$113,317.50	\$113,317.50	\$0.00	\$113,317.50	\$0.00	\$113,317.50	\$113,317.50	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción	\$146,371.00	-\$11,180.95	\$135,190.05	\$135,190.05	\$0.00	\$135,190.05	\$0.00	\$135,190.05	\$135,190.05	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción	\$146,371.00	-\$11,180.95	\$135,190.05	\$135,190.05	\$0.00	\$135,190.05	\$0.00	\$135,190.05	\$135,190.05	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$37,461.39	\$131,480.32	\$168,941.71	\$168,941.71	\$0.00	\$168,941.71	\$0.00	\$138,041.71	\$138,041.71	\$30,900.00	\$0.00
2510	Productos químicos básicos	\$16,258.56	-\$12,778.56	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$16,258.56	-\$12,778.56	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$18,600.00	-\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$18,600.00	-\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,602.83	\$152,058.88	\$154,661.71	\$154,661.71	\$0.00	\$154,661.71	\$0.00	\$123,761.71	\$123,761.71	\$30,900.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,602.83	\$152,058.88	\$154,661.71	\$154,661.71	\$0.00	\$154,661.71	\$0.00	\$123,761.71	\$123,761.71	\$30,900.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,349,050.00	\$130,000.00	\$1,479,050.00	\$1,479,050.00	\$0.00	\$1,479,050.00	\$0.00	\$1,479,050.00	\$1,479,050.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,349,050.00	\$130,000.00	\$1,479,050.00	\$1,479,050.00	\$0.00	\$1,479,050.00	\$0.00	\$1,479,050.00	\$1,479,050.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,349,050.00	\$130,000.00	\$1,479,050.00	\$1,479,050.00	\$0.00	\$1,479,050.00	\$0.00	\$1,479,050.00	\$1,479,050.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$132,856.00	-\$28,845.24	\$104,010.76	\$104,010.76	\$0.00	\$104,010.76	\$0.00	\$104,010.76	\$103,956.94	\$53.82	\$0.00
2710	Vestuario y uniformes	\$69,176.00	-\$200.24	\$68,975.76	\$68,975.76	\$0.00	\$68,975.76	\$0.00	\$68,975.76	\$68,921.94	\$53.82	\$0.00
2711	Vestuario y uniformes	\$69,176.00	-\$200.24	\$68,975.76	\$68,975.76	\$0.00	\$68,975.76	\$0.00	\$68,975.76	\$68,921.94	\$53.82	\$0.00
2720	Prendas de seguridad y protección personal	\$48,680.00	-\$27,377.08	\$21,302.92	\$21,302.92	\$0.00	\$21,302.92	\$0.00	\$21,302.92	\$21,302.92	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$48,680.00	-\$27,377.08	\$21,302.92	\$21,302.92	\$0.00	\$21,302.92	\$0.00	\$21,302.92	\$21,302.92	\$0.00	\$0.00
2740	Productos textiles	\$15,000.00	-\$1,267.92	\$13,732.08	\$13,732.08	\$0.00	\$13,732.08	\$0.00	\$13,732.08	\$13,732.08	\$0.00	\$0.00
2741	Productos textiles	\$15,000.00	-\$1,267.92	\$13,732.08	\$13,732.08	\$0.00	\$13,732.08	\$0.00	\$13,732.08	\$13,732.08	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$427,462.00	\$990,875.74	\$1,418,337.74	\$1,418,337.74	\$0.00	\$1,418,337.74	\$0.00	\$1,310,917.28	\$1,291,441.31	\$126,896.43	\$0.00
2910	Herramientas menores	\$18,490.00	\$17,719.06	\$36,209.06	\$36,209.06	\$0.00	\$36,209.06	\$0.00	\$36,209.06	\$36,209.06	\$0.00	\$0.00
2911	Herramientas menores	\$18,490.00	\$17,719.06	\$36,209.06	\$36,209.06	\$0.00	\$36,209.06	\$0.00	\$36,209.06	\$36,209.06	\$0.00	\$0.00
2920	Refacciones y accesorios menores de maquinaria	\$12,588.00	-\$5.20	\$12,582.80	\$12,582.80	\$0.00	\$12,582.80	\$0.00	\$12,582.80	\$12,582.80	\$0.00	\$0.00
2921	Refacciones y accesorios menores de maquinaria	\$12,588.00	-\$5.20	\$12,582.80	\$12,582.80	\$0.00	\$12,582.80	\$0.00	\$12,582.80	\$12,582.80	\$0.00	\$0.00
2930	Refacciones y accesorios menores de maquinaria	\$129,335.00	\$123,020.27	\$252,355.27	\$252,355.27	\$0.00	\$252,355.27	\$0.00	\$252,355.27	\$252,355.27	\$0.00	\$0.00
2931	Refacciones y accesorios menores de maquinaria	\$129,335.00	\$123,020.27	\$252,355.27	\$252,355.27	\$0.00	\$252,355.27	\$0.00	\$252,355.27	\$252,355.27	\$0.00	\$0.00
2940	Refacciones y accesorios menores de maquinaria	\$170,164.00	\$839,037.03	\$1,009,201.03	\$1,009,201.03	\$0.00	\$1,009,201.03	\$0.00	\$904,223.39	\$884,747.42	\$124,453.61	\$0.00
2941	Refacciones y accesorios menores de maquinaria	\$170,164.00	\$839,037.03	\$1,009,201.03	\$1,009,201.03	\$0.00	\$1,009,201.03	\$0.00	\$904,223.39	\$884,747.42	\$124,453.61	\$0.00
2960	Refacciones y accesorios menores de maquinaria	\$92,400.00	\$11,105.46	\$103,505.46	\$103,505.46	\$0.00	\$103,505.46	\$0.00	\$101,062.64	\$101,062.64	\$2,442.82	\$0.00



INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: ARIADNA
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y hora de Impresión | 16/feb./2026
11:09 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2961	Refacciones y accesorios menores de i	\$92,400.00	\$11,105.46	\$103,505.46	\$103,505.46	\$0.00	\$103,505.46	\$0.00	\$101,062.64	\$101,062.64	\$2,442.82	\$0.00
2990	Refacciones y accesorios menores otrc	\$4,485.00	-\$0.88	\$4,484.12	\$4,484.12	\$0.00	\$4,484.12	\$0.00	\$4,484.12	\$4,484.12	\$0.00	\$0.00
2991	Refacciones y accesorios menores otrc	\$4,485.00	-\$0.88	\$4,484.12	\$4,484.12	\$0.00	\$4,484.12	\$0.00	\$4,484.12	\$4,484.12	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,889,998.50	\$2,495,399.33	\$11,385,397.83	\$11,385,397.83	\$0.00	\$11,385,397.83	\$0.00	\$8,411,298.74	\$8,108,110.38	\$3,277,287.45	\$0.00
3100	SERVICIOS BÁSICOS	\$1,528,714.88	-\$367,684.02	\$1,161,030.86	\$1,161,030.86	\$0.00	\$1,161,030.86	\$0.00	\$1,119,947.54	\$1,119,947.54	\$41,083.32	\$0.00
3110	Energía eléctrica	\$792,000.00	-\$256,184.93	\$535,815.07	\$535,815.07	\$0.00	\$535,815.07	\$0.00	\$506,760.07	\$506,760.07	\$29,055.00	\$0.00
3111	Energía eléctrica	\$792,000.00	-\$256,184.93	\$535,815.07	\$535,815.07	\$0.00	\$535,815.07	\$0.00	\$506,760.07	\$506,760.07	\$29,055.00	\$0.00
3130	Agua	\$61,524.00	-\$18,523.01	\$43,000.99	\$43,000.99	\$0.00	\$43,000.99	\$0.00	\$34,819.99	\$34,819.99	\$8,181.00	\$0.00
3131	Agua	\$61,524.00	-\$18,523.01	\$43,000.99	\$43,000.99	\$0.00	\$43,000.99	\$0.00	\$34,819.99	\$34,819.99	\$8,181.00	\$0.00
3140	Telefonía tradicional	\$206,000.00	-\$20,083.54	\$185,916.46	\$185,916.46	\$0.00	\$185,916.46	\$0.00	\$185,415.09	\$185,415.09	\$501.37	\$0.00
3141	Telefonía tradicional	\$206,000.00	-\$20,083.54	\$185,916.46	\$185,916.46	\$0.00	\$185,916.46	\$0.00	\$185,415.09	\$185,415.09	\$501.37	\$0.00
3150	Telefonía celular	\$271,190.88	-\$50,642.88	\$220,548.00	\$220,548.00	\$0.00	\$220,548.00	\$0.00	\$220,019.00	\$220,019.00	\$529.00	\$0.00
3151	Telefonía celular	\$271,190.88	-\$50,642.88	\$220,548.00	\$220,548.00	\$0.00	\$220,548.00	\$0.00	\$220,019.00	\$220,019.00	\$529.00	\$0.00
3170	Servicios de acceso de Internet, redes	\$198,000.00	-\$22,249.66	\$175,750.34	\$175,750.34	\$0.00	\$175,750.34	\$0.00	\$172,933.39	\$172,933.39	\$2,816.95	\$0.00
3171	Servicios de acceso de Internet, redes	\$198,000.00	-\$22,249.66	\$175,750.34	\$175,750.34	\$0.00	\$175,750.34	\$0.00	\$172,933.39	\$172,933.39	\$2,816.95	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,106,875.88	-\$352,909.91	\$1,753,965.97	\$1,753,965.97	\$0.00	\$1,753,965.97	\$0.00	\$1,669,919.56	\$1,646,719.56	\$107,246.41	\$0.00
3220	Arrendamiento de edificios	\$1,157,114.28	-\$18,339.32	\$1,138,774.96	\$1,138,774.96	\$0.00	\$1,138,774.96	\$0.00	\$1,138,774.96	\$1,115,574.96	\$23,200.00	\$0.00
3221	Arrendamiento de edificios	\$1,157,114.28	-\$18,339.32	\$1,138,774.96	\$1,138,774.96	\$0.00	\$1,138,774.96	\$0.00	\$1,138,774.96	\$1,115,574.96	\$23,200.00	\$0.00
3230	Arrendamiento de mobiliario y equipo d	\$516,000.00	\$0.00	\$516,000.00	\$516,000.00	\$0.00	\$516,000.00	\$0.00	\$434,853.59	\$434,853.59	\$81,146.41	\$0.00
3231	Arrendamiento de mobiliario y equipo d	\$516,000.00	\$0.00	\$516,000.00	\$516,000.00	\$0.00	\$516,000.00	\$0.00	\$434,853.59	\$434,853.59	\$81,146.41	\$0.00
3250	Arrendamiento de equipo de transporte	\$233,600.00	-\$178,848.00	\$54,752.00	\$54,752.00	\$0.00	\$54,752.00	\$0.00	\$54,752.00	\$54,752.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$233,600.00	-\$178,848.00	\$54,752.00	\$54,752.00	\$0.00	\$54,752.00	\$0.00	\$54,752.00	\$54,752.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$190,881.60	-\$160,362.59	\$30,519.01	\$30,519.01	\$0.00	\$30,519.01	\$0.00	\$30,519.01	\$30,519.01	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$190,881.60	-\$160,362.59	\$30,519.01	\$30,519.01	\$0.00	\$30,519.01	\$0.00	\$30,519.01	\$30,519.01	\$0.00	\$0.00
3290	Otros arrendamientos	\$9,280.00	\$4,640.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$11,020.00	\$11,020.00	\$2,900.00	\$0.00
3291	Otros arrendamientos	\$9,280.00	\$4,640.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$11,020.00	\$11,020.00	\$2,900.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTI	\$1,845,792.08	-\$135,411.70	\$1,710,380.38	\$1,710,380.38	\$0.00	\$1,710,380.38	\$0.00	\$1,639,861.18	\$1,387,801.18	\$322,579.20	\$0.00
3310	Servicios legales, de contabilidad, audi	\$14,000.00	-\$2,632.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, audi	\$14,000.00	-\$2,632.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa,	\$479,632.00	\$0.00	\$479,632.00	\$479,632.00	\$0.00	\$479,632.00	\$0.00	\$479,632.00	\$227,572.00	\$252,060.00	\$0.00
3331	Servicios de consultoría administrativa,	\$479,632.00	\$0.00	\$479,632.00	\$479,632.00	\$0.00	\$479,632.00	\$0.00	\$479,632.00	\$227,572.00	\$252,060.00	\$0.00
3340	Servicios de capacitación	\$75,000.00	-\$55,909.50	\$19,090.50	\$19,090.50	\$0.00	\$19,090.50	\$0.00	\$19,090.50	\$19,090.50	\$0.00	\$0.00
3341	Servicios de capacitación	\$75,000.00	-\$55,909.50	\$19,090.50	\$19,090.50	\$0.00	\$19,090.50	\$0.00	\$19,090.50	\$19,090.50	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, tradi	\$380,960.08	-\$50,665.56	\$330,294.52	\$330,294.52	\$0.00	\$330,294.52	\$0.00	\$259,775.32	\$259,775.32	\$70,519.20	\$0.00



INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: ARIADNA
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y | 16/feb./2026
hora de Impresión | 11:09 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3361	Servicios de apoyo administrativo, foto	\$120,004.00	-\$113,658.10	\$6,345.90	\$6,345.90	\$0.00	\$6,345.90	\$0.00	\$6,345.90	\$6,345.90	\$0.00	\$0.00
3362	Servicios Profesionales, Científicos, Té	\$26,788.80	-\$23,237.80	\$3,551.00	\$3,551.00	\$0.00	\$3,551.00	\$0.00	\$3,551.00	\$3,551.00	\$0.00	\$0.00
3364	Servicios de impresion y elaboracion de	\$234,167.28	\$86,230.34	\$320,397.62	\$320,397.62	\$0.00	\$320,397.62	\$0.00	\$249,878.42	\$249,878.42	\$70,519.20	\$0.00
3380	Servicios de vigilancia	\$871,200.00	-\$5,264.64	\$865,935.36	\$865,935.36	\$0.00	\$865,935.36	\$0.00	\$865,935.36	\$865,935.36	\$0.00	\$0.00
3381	Servicios de vigilancia	\$871,200.00	-\$5,264.64	\$865,935.36	\$865,935.36	\$0.00	\$865,935.36	\$0.00	\$865,935.36	\$865,935.36	\$0.00	\$0.00
3390	Servicios profesionales, científicos y té	\$25,000.00	-\$20,940.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y té	\$25,000.00	-\$20,940.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARI	\$449,046.15	-\$49,781.04	\$399,265.11	\$399,265.11	\$0.00	\$399,265.11	\$0.00	\$389,105.11	\$361,176.75	\$38,088.36	\$0.00
3410	Servicios financieros y bancarios	\$70,307.04	-\$39,249.02	\$31,058.02	\$31,058.02	\$0.00	\$31,058.02	\$0.00	\$21,058.02	\$21,058.02	\$10,000.00	\$0.00
3411	Servicios financieros y bancarios	\$70,307.04	-\$39,249.02	\$31,058.02	\$31,058.02	\$0.00	\$31,058.02	\$0.00	\$21,058.02	\$21,058.02	\$10,000.00	\$0.00
3450	Seguro de bienes patrimoniales	\$352,639.11	\$0.00	\$352,639.11	\$352,639.11	\$0.00	\$352,639.11	\$0.00	\$352,639.11	\$324,710.75	\$27,928.36	\$0.00
3451	Seguro de bienes patrimoniales	\$352,639.11	\$0.00	\$352,639.11	\$352,639.11	\$0.00	\$352,639.11	\$0.00	\$352,639.11	\$324,710.75	\$27,928.36	\$0.00
3470	Fletes y maniobras	\$26,100.00	-\$10,532.02	\$15,567.98	\$15,567.98	\$0.00	\$15,567.98	\$0.00	\$15,407.98	\$15,407.98	\$160.00	\$0.00
3471	Fletes y maniobras	\$26,100.00	-\$10,532.02	\$15,567.98	\$15,567.98	\$0.00	\$15,567.98	\$0.00	\$15,407.98	\$15,407.98	\$160.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$128,500.00	\$294,544.56	\$423,044.56	\$423,044.56	\$0.00	\$423,044.56	\$0.00	\$242,262.56	\$242,262.56	\$180,782.00	\$0.00
3510	Conservación y mantenimiento menor (\$31,200.00	\$206,434.00	\$237,634.00	\$237,634.00	\$0.00	\$237,634.00	\$0.00	\$63,032.60	\$63,032.60	\$174,601.40	\$0.00
3511	Conservación y mantenimiento menor (\$31,200.00	\$206,434.00	\$237,634.00	\$237,634.00	\$0.00	\$237,634.00	\$0.00	\$63,032.60	\$63,032.60	\$174,601.40	\$0.00
3520	Instalación, reparación y mantenimient	\$4,000.00	\$52,877.36	\$56,877.36	\$56,877.36	\$0.00	\$56,877.36	\$0.00	\$56,877.36	\$56,877.36	\$0.00	\$0.00
3521	Instalación, reparación y mantenimient	\$4,000.00	\$52,877.36	\$56,877.36	\$56,877.36	\$0.00	\$56,877.36	\$0.00	\$56,877.36	\$56,877.36	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo	\$52,800.00	\$44,056.00	\$96,856.00	\$96,856.00	\$0.00	\$96,856.00	\$0.00	\$90,675.40	\$90,675.40	\$6,180.60	\$0.00
3551	Reparación y mantenimiento de equipo	\$52,800.00	\$44,056.00	\$96,856.00	\$96,856.00	\$0.00	\$96,856.00	\$0.00	\$90,675.40	\$90,675.40	\$6,180.60	\$0.00
3570	Instalación, reparación y mantenimient	\$1,500.00	-\$827.80	\$672.20	\$672.20	\$0.00	\$672.20	\$0.00	\$672.20	\$672.20	\$0.00	\$0.00
3571	Instalación, reparación y mantenimient	\$1,500.00	-\$827.80	\$672.20	\$672.20	\$0.00	\$672.20	\$0.00	\$672.20	\$672.20	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de dese	\$0.00	\$1,425.00	\$1,425.00	\$1,425.00	\$0.00	\$1,425.00	\$0.00	\$1,425.00	\$1,425.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de dese	\$0.00	\$1,425.00	\$1,425.00	\$1,425.00	\$0.00	\$1,425.00	\$0.00	\$1,425.00	\$1,425.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$39,000.00	-\$9,420.00	\$29,580.00	\$29,580.00	\$0.00	\$29,580.00	\$0.00	\$29,580.00	\$29,580.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$39,000.00	-\$9,420.00	\$29,580.00	\$29,580.00	\$0.00	\$29,580.00	\$0.00	\$29,580.00	\$29,580.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOC	\$149,404.04	-\$149,404.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros me	\$149,404.04	-\$149,404.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros me	\$149,404.04	-\$149,404.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$745,878.00	-\$304,566.54	\$441,311.46	\$441,311.46	\$0.00	\$441,311.46	\$0.00	\$441,311.46	\$441,311.46	\$0.00	\$0.00
3710	Pasajes aéreos	\$341,922.00	-\$289,345.99	\$52,576.01	\$52,576.01	\$0.00	\$52,576.01	\$0.00	\$52,576.01	\$52,576.01	\$0.00	\$0.00
3711	Pasajes aéreos	\$341,922.00	-\$289,345.99	\$52,576.01	\$52,576.01	\$0.00	\$52,576.01	\$0.00	\$52,576.01	\$52,576.01	\$0.00	\$0.00
3720	Pasajes terrestres	\$17,200.00	-\$13,680.00	\$3,520.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$3,520.00	\$0.00	\$0.00



INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: ARIADNA
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y | 16/feb./2026
hora de Impresión | 11:09 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3721	Pasajes terrestres	\$17,200.00	-\$13,680.00	\$3,520.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$3,520.00	\$0.00	\$0.00
3750	Viáticos en el país	\$386,756.00	-\$6,540.15	\$380,215.85	\$380,215.85	\$0.00	\$380,215.85	\$0.00	\$380,215.85	\$380,215.85	\$0.00	\$0.00
3751	Viáticos en el país	\$386,756.00	-\$6,540.15	\$380,215.85	\$380,215.85	\$0.00	\$380,215.85	\$0.00	\$380,215.85	\$380,215.85	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,999.60	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,999.60	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$390,440.00	-\$325,133.22	\$65,306.78	\$65,306.78	\$0.00	\$65,306.78	\$0.00	\$65,306.78	\$65,306.78	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$74,000.00	-\$8,693.22	\$65,306.78	\$65,306.78	\$0.00	\$65,306.78	\$0.00	\$65,306.78	\$65,306.78	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$74,000.00	-\$8,693.22	\$65,306.78	\$65,306.78	\$0.00	\$65,306.78	\$0.00	\$65,306.78	\$65,306.78	\$0.00	\$0.00
3830	Congresos y convenciones	\$316,440.00	-\$316,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$316,440.00	-\$316,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,545,347.47	\$3,885,745.24	\$5,431,092.71	\$5,431,092.71	\$0.00	\$5,431,092.71	\$0.00	\$2,843,584.55	\$2,843,584.55	\$2,587,508.16	\$0.00
3920	Impuestos y derechos	\$45,600.00	\$7,936.00	\$53,536.00	\$53,536.00	\$0.00	\$53,536.00	\$0.00	\$46,469.00	\$46,469.00	\$7,067.00	\$0.00
3921	Impuestos y derechos	\$45,600.00	\$7,936.00	\$53,536.00	\$53,536.00	\$0.00	\$53,536.00	\$0.00	\$46,469.00	\$46,469.00	\$7,067.00	\$0.00
3950	Penas, multas, accesorios y actualizaci	\$0.00	\$3,876,814.95	\$3,876,814.95	\$3,876,814.95	\$0.00	\$3,876,814.95	\$0.00	\$1,624,311.68	\$1,624,311.68	\$2,252,503.27	\$0.00
3951	Penas, multas, accesorios y actualizaci	\$0.00	\$3,876,814.95	\$3,876,814.95	\$3,876,814.95	\$0.00	\$3,876,814.95	\$0.00	\$1,624,311.68	\$1,624,311.68	\$2,252,503.27	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$13,370.00	\$13,370.00	\$13,370.00	\$0.00	\$13,370.00	\$0.00	\$13,370.00	\$13,370.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$13,370.00	\$13,370.00	\$13,370.00	\$0.00	\$13,370.00	\$0.00	\$13,370.00	\$13,370.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se	\$1,499,747.47	-\$12,375.71	\$1,487,371.76	\$1,487,371.76	\$0.00	\$1,487,371.76	\$0.00	\$1,159,433.87	\$1,159,433.87	\$327,937.89	\$0.00
3982	Impuesto Sobre Nómina Personal Base	\$1,148,563.23	-\$48,092.09	\$1,100,471.14	\$1,100,471.14	\$0.00	\$1,100,471.14	\$0.00	\$875,669.67	\$875,669.67	\$224,801.47	\$0.00
3983	Impuesto Sobre Nómina Personal Pens	\$151,336.08	\$0.00	\$151,336.08	\$151,336.08	\$0.00	\$151,336.08	\$0.00	\$92,439.12	\$92,439.12	\$58,896.96	\$0.00
3984	Impuesto Sobre Nómina Personal Ever	\$199,848.16	\$35,716.38	\$235,564.54	\$235,564.54	\$0.00	\$235,564.54	\$0.00	\$191,325.08	\$191,325.08	\$44,239.46	\$0.00
4000	TRANSFERENCIAS, ASIGNACIOI	\$133,412,950.49	\$476,607.20	\$133,889,557.69	\$133,889,557.69	\$0.00	\$133,889,557.69	\$0.00	\$133,456,162.79	\$133,456,162.79	\$433,394.90	\$0.00
4400	AYUDAS SOCIALES	\$120,344,759.33	\$24,992.00	\$120,369,751.33	\$120,369,751.33	\$0.00	\$120,369,751.33	\$0.00	\$120,359,751.33	\$120,359,751.33	\$10,000.00	\$0.00
4410	Ayudas sociales a personas	\$35,000.00	\$24,992.00	\$59,992.00	\$59,992.00	\$0.00	\$59,992.00	\$0.00	\$49,992.00	\$49,992.00	\$10,000.00	\$0.00
4412	Premios y Recompensas a ganadores	\$0.00	\$25,992.00	\$25,992.00	\$25,992.00	\$0.00	\$25,992.00	\$0.00	\$15,992.00	\$15,992.00	\$10,000.00	\$0.00
4416	Ayudas Sociales a Personas	\$35,000.00	-\$1,000.00	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00
4470	Ayudas sociales a entidades de interés	\$120,309,759.33	\$0.00	\$120,309,759.33	\$120,309,759.33	\$0.00	\$120,309,759.33	\$0.00	\$120,309,759.33	\$120,309,759.33	\$0.00	\$0.00
4471	Ayudas sociales a entidades de interés	\$110,375,926.00	\$0.00	\$110,375,926.00	\$110,375,926.00	\$0.00	\$110,375,926.00	\$0.00	\$110,375,926.00	\$110,375,926.00	\$0.00	\$0.00
4473	Financiamiento Público a Partidos Polít	\$3,311,277.78	\$0.00	\$3,311,277.78	\$3,311,277.78	\$0.00	\$3,311,277.78	\$0.00	\$3,311,277.78	\$3,311,277.78	\$0.00	\$0.00
4474	Financiamiento por Actividades de Rep	\$6,622,555.55	\$0.00	\$6,622,555.55	\$6,622,555.55	\$0.00	\$6,622,555.55	\$0.00	\$6,622,555.55	\$6,622,555.55	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$13,068,191.16	\$451,615.20	\$13,519,806.36	\$13,519,806.36	\$0.00	\$13,519,806.36	\$0.00	\$13,096,411.46	\$13,096,411.46	\$423,394.90	\$0.00
4510	Pensiones	\$13,068,191.16	\$451,615.20	\$13,519,806.36	\$13,519,806.36	\$0.00	\$13,519,806.36	\$0.00	\$13,096,411.46	\$13,096,411.46	\$423,394.90	\$0.00
4511	Pensiones	\$6,053,444.16	\$0.00	\$6,053,444.16	\$6,053,444.16	\$0.00	\$6,053,444.16	\$0.00	\$5,813,653.04	\$5,813,653.04	\$239,791.12	\$0.00
4513	Gratificación Fin de Año Pensionados	\$2,613,638.52	\$0.00	\$2,613,638.52	\$2,613,638.52	\$0.00	\$2,613,638.52	\$0.00	\$2,581,593.30	\$2,581,593.30	\$32,045.22	\$0.00



INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usu: ARIADNA
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y | 16/feb./2026
hora de Impresión | 11:09 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
4514	Compensación Pensionados	\$4,401,108.48	\$451,615.20	\$4,852,723.68	\$4,852,723.68	\$0.00	\$4,852,723.68	\$0.00	\$4,701,165.12	\$4,701,165.12	\$151,558.56	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$4,448,236.10	-\$822,504.62	\$3,625,731.48	\$3,625,731.48	\$0.00	\$3,625,731.48	\$0.00	\$3,625,731.48	\$3,348,263.50	\$277,467.98	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINIST	\$1,818,422.10	-\$936,984.32	\$881,437.78	\$881,437.78	\$0.00	\$881,437.78	\$0.00	\$881,437.78	\$881,437.78	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$173,387.00	-\$4,348.83	\$169,038.17	\$169,038.17	\$0.00	\$169,038.17	\$0.00	\$169,038.17	\$169,038.17	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$173,387.00	-\$4,348.83	\$169,038.17	\$169,038.17	\$0.00	\$169,038.17	\$0.00	\$169,038.17	\$169,038.17	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de	\$1,645,035.10	-\$953,747.49	\$691,287.61	\$691,287.61	\$0.00	\$691,287.61	\$0.00	\$691,287.61	\$691,287.61	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de	\$1,645,035.10	-\$953,747.49	\$691,287.61	\$691,287.61	\$0.00	\$691,287.61	\$0.00	\$691,287.61	\$691,287.61	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administ	\$0.00	\$21,112.00	\$21,112.00	\$21,112.00	\$0.00	\$21,112.00	\$0.00	\$21,112.00	\$21,112.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administ	\$0.00	\$21,112.00	\$21,112.00	\$21,112.00	\$0.00	\$21,112.00	\$0.00	\$21,112.00	\$21,112.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONA	\$30,394.00	-\$10,390.00	\$20,004.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$30,394.00	-\$10,390.00	\$20,004.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$30,394.00	-\$10,390.00	\$20,004.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$2,209,389.98	\$2,140,432.00	\$68,957.98	\$0.00
5410	Vehículos y equipo terrestre	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$2,209,389.98	\$2,140,432.00	\$68,957.98	\$0.00
5411	Vehículos y equipo terrestre	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$2,209,389.98	\$2,140,432.00	\$68,957.98	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HE	\$419,920.00	\$94,979.72	\$514,899.72	\$514,899.72	\$0.00	\$514,899.72	\$0.00	\$514,899.72	\$306,389.72	\$208,510.00	\$0.00
5640	Sistemas de aire acondicionado, calefa	\$0.00	\$97,879.72	\$97,879.72	\$97,879.72	\$0.00	\$97,879.72	\$0.00	\$97,879.72	\$97,879.72	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefa	\$0.00	\$97,879.72	\$97,879.72	\$97,879.72	\$0.00	\$97,879.72	\$0.00	\$97,879.72	\$97,879.72	\$0.00	\$0.00
5690	Otros equipos	\$419,920.00	-\$2,900.00	\$417,020.00	\$417,020.00	\$0.00	\$417,020.00	\$0.00	\$417,020.00	\$208,510.00	\$208,510.00	\$0.00
5691	Otros equipos	\$419,920.00	-\$2,900.00	\$417,020.00	\$417,020.00	\$0.00	\$417,020.00	\$0.00	\$417,020.00	\$208,510.00	\$208,510.00	\$0.00
Total		\$235,030,924.40	\$7,801,648.50	\$242,832,572.90	\$242,832,572.90	\$0.00	\$242,832,572.90	\$0.00	\$228,143,436.56	\$227,543,250.43	\$15,289,322....	\$0.00