

impepac

Instancia Mexicana
de Procesos Electorales
y Participación Ciudadana

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Fecha y

09/may./2025

hora de Impresión

01:16 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1000	SERVICIOS PERSONALES	\$20,538,924.36	\$1,135,079.51	\$21,674,003.87	\$19,728,769.20	\$1,945,234.67	\$19,728,769.20	\$0.00	\$14,100,157.99	\$14,100,157.99	\$5,628,611.21	\$1,945,234.67
1100	REMUNERACIONES AL PERSONAL D	\$11,308,241.68	\$0.00	\$11,308,241.68	\$10,412,759.58	\$895,482.10	\$10,412,759.58	\$0.00	\$9,881,080.35	\$9,881,080.35	\$531,679.23	\$895,482.10
1130	Sueldos base al personal permanente	\$11,308,241.68	\$0.00	\$11,308,241.68	\$10,412,759.58	\$895,482.10	\$10,412,759.58	\$0.00	\$9,881,080.35	\$9,881,080.35	\$531,679.23	\$895,482.10
1131	Sueldos base al personal permanente	\$11,308,241.68	\$0.00	\$11,308,241.68	\$10,412,759.58	\$895,482.10	\$10,412,759.58	\$0.00	\$9,881,080.35	\$9,881,080.35	\$531,679.23	\$895,482.10
1200	REMUNERACIONES AL PERSONAL D	\$1,753,210.87	\$164,754.14	\$1,917,965.01	\$1,742,885.20	\$175,079.81	\$1,742,885.20	\$0.00	\$1,652,666.55	\$1,652,666.55	\$90,218.65	\$175,079.81
1220	Sueldos base al personal eventual	\$1,753,210.87	\$164,754.14	\$1,917,965.01	\$1,742,885.20	\$175,079.81	\$1,742,885.20	\$0.00	\$1,652,666.55	\$1,652,666.55	\$90,218.65	\$175,079.81
1221	Sueldos base al personal eventual	\$1,753,210.87	\$164,754.14	\$1,917,965.01	\$1,742,885.20	\$175,079.81	\$1,742,885.20	\$0.00	\$1,652,666.55	\$1,652,666.55	\$90,218.65	\$175,079.81
1300	REMUNERACIONES ADICIONALES Y	\$3,439,727.16	\$43,387.98	\$3,483,115.14	\$3,110,810.23	\$372,304.91	\$3,110,810.23	\$0.00	\$54,977.60	\$54,977.60	\$3,055,832.63	\$372,304.91
1320	Primas de vacaciones, dominical y grat	\$3,439,727.16	\$43,387.98	\$3,483,115.14	\$3,110,810.23	\$372,304.91	\$3,110,810.23	\$0.00	\$54,977.60	\$54,977.60	\$3,055,832.63	\$372,304.91
1321	Primas de vacaciones, dominical y grat	\$297,803.46	\$0.00	\$297,803.46	\$265,824.13	\$31,979.33	\$265,824.13	\$0.00	\$0.00	\$0.00	\$265,824.13	\$31,979.33
1322	Prima Vacacional Personal Eventual	\$46,171.12	\$4,338.84	\$50,509.96	\$45,067.42	\$5,442.54	\$45,067.42	\$0.00	\$0.00	\$0.00	\$45,067.42	\$5,442.54
1325	Gratificación Fin de Año Personal Base	\$2,680,216.29	\$0.00	\$2,680,216.29	\$2,395,188.49	\$285,027.80	\$2,395,188.49	\$0.00	\$54,977.60	\$54,977.60	\$2,340,210.89	\$285,027.80
1326	Gratificación Fin de Año Personal Even	\$415,536.29	\$39,049.14	\$454,585.43	\$404,730.19	\$49,855.24	\$404,730.19	\$0.00	\$0.00	\$0.00	\$404,730.19	\$49,855.24
1400	SEGURIDAD SOCIAL	\$3,604,042.46	\$46,875.10	\$3,650,917.56	\$3,174,998.15	\$475,919.41	\$3,174,998.15	\$0.00	\$2,106,758.56	\$2,106,758.56	\$1,068,239.59	\$475,919.41
1410	Aportaciones de seguridad social	\$1,411,413.90	\$21,795.20	\$1,433,209.10	\$1,127,684.30	\$305,524.80	\$1,127,684.30	\$0.00	\$716,619.08	\$716,619.08	\$411,065.22	\$305,524.80
1411	Aportaciones de seguridad social	\$1,092,529.49	\$0.00	\$1,092,529.49	\$850,829.02	\$241,700.47	\$850,829.02	\$0.00	\$547,205.57	\$547,205.57	\$303,623.45	\$241,700.47
1412	IMSS Personal Pensionado	\$101,287.05	\$0.00	\$101,287.05	\$85,775.19	\$15,511.86	\$85,775.19	\$0.00	\$55,742.81	\$55,742.81	\$30,032.38	\$15,511.86
1413	IMSS Personal Eventual	\$217,597.36	\$21,795.20	\$239,392.56	\$191,080.09	\$48,312.47	\$191,080.09	\$0.00	\$113,670.70	\$113,670.70	\$77,409.39	\$48,312.47
1420	Aportaciones a fondos de vivienda	\$788,246.50	\$10,169.46	\$798,415.96	\$714,304.79	\$84,111.17	\$714,304.79	\$0.00	\$459,924.32	\$459,924.32	\$254,380.47	\$84,111.17
1421	Aportaciones a fondos de vivienda	\$623,822.67	\$0.00	\$623,822.67	\$555,276.51	\$68,546.16	\$555,276.51	\$0.00	\$360,982.72	\$360,982.72	\$194,293.79	\$68,546.16
1422	INFONAVIT Personal Pensionado	\$56,206.68	\$0.00	\$56,206.68	\$53,706.34	\$2,500.34	\$53,706.34	\$0.00	\$35,331.37	\$35,331.37	\$18,374.97	\$2,500.34
1423	INFONAVIT Personal Eventual	\$108,217.15	\$10,169.46	\$118,386.61	\$105,321.94	\$13,064.67	\$105,321.94	\$0.00	\$63,610.23	\$63,610.23	\$41,711.71	\$13,064.67
1430	Aportaciones al sistema para el retiro	\$1,154,382.06	\$14,910.44	\$1,169,292.50	\$1,169,292.50	\$0.00	\$1,169,292.50	\$0.00	\$766,498.60	\$766,498.60	\$402,793.90	\$0.00
1431	Aportaciones al sistema para el retiro	\$914,647.63	\$0.00	\$914,647.63	\$914,647.63	\$0.00	\$914,647.63	\$0.00	\$601,105.03	\$601,105.03	\$313,542.60	\$0.00
1432	RCV Personal Pensionado	\$81,800.82	\$0.00	\$81,800.82	\$81,800.82	\$0.00	\$81,800.82	\$0.00	\$58,976.37	\$58,976.37	\$22,824.45	\$0.00
1433	RCV Personal Eventual	\$157,933.61	\$14,910.44	\$172,844.05	\$172,844.05	\$0.00	\$172,844.05	\$0.00	\$106,417.20	\$106,417.20	\$66,426.85	\$0.00
1440	Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$163,716.56	\$86,283.44	\$163,716.56	\$0.00	\$163,716.56	\$163,716.56	\$0.00	\$86,283.44
1441	Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$163,716.56	\$86,283.44	\$163,716.56	\$0.00	\$163,716.56	\$163,716.56	\$0.00	\$86,283.44
1500	OTRAS PRESTACIONES SOCIALES Y	\$433,702.19	\$880,062.29	\$1,313,764.48	\$1,287,316.04	\$26,448.44	\$1,287,316.04	\$0.00	\$404,674.93	\$404,674.93	\$882,641.11	\$26,448.44
1520	Indemnizaciones	\$66,436.47	\$173,566.26	\$240,002.73	\$240,002.73	\$0.00	\$240,002.73	\$0.00	\$66,436.47	\$66,436.47	\$173,566.26	\$0.00
1521	Indemnizaciones	\$66,436.47	\$173,566.26	\$240,002.73	\$240,002.73	\$0.00	\$240,002.73	\$0.00	\$66,436.47	\$66,436.47	\$173,566.26	\$0.00
1530	Prestaciones y haberes de retiro	\$0.00	\$700,641.69	\$700,641.69	\$700,641.69	\$0.00	\$700,641.69	\$0.00	\$0.00	\$0.00	\$700,641.69	\$0.00
1531	Prestaciones y haberes de retiro	\$0.00	\$700,641.69	\$700,641.69	\$700,641.69	\$0.00	\$700,641.69	\$0.00	\$0.00	\$0.00	\$700,641.69	\$0.00
1590	Otras prestaciones sociales y económic	\$367,265.72	\$5,854.34	\$373,120.06	\$346,671.62	\$26,448.44	\$346,671.62	\$0.00	\$338,238.46	\$338,238.46	\$8,433.16	\$26,448.44

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INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Fecha y

09/may./2025

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1592	Aportaciones al ICTSGEM Personal Pe	\$25,299.48	\$0.00	\$25,299.48	\$25,299.48	\$0.00	\$25,299.48	\$0.00	\$16,866.32	\$16,866.32	\$8,433.16	\$0.00
1593	Despensa	\$341,966.24	\$5,854.34	\$347,820.58	\$321,372.14	\$26,448.44	\$321,372.14	\$0.00	\$321,372.14	\$321,372.14	\$0.00	\$26,448.44
2000	MATERIALES Y SUMINISTROS	\$2,147,536.29	\$184,438.02	\$2,331,974.31	\$1,785,951.61	\$546,022.70	\$1,785,951.61	\$0.00	\$1,785,951.61	\$1,785,951.61	\$0.00	\$546,022.70
2100	MATERIALES DE ADMINISTRACIÓN, I	\$506,981.00	\$0.00	\$506,981.00	\$462,660.63	\$44,320.37	\$462,660.63	\$0.00	\$462,660.63	\$462,660.63	\$0.00	\$44,320.37
2110	Materiales, útiles y equipos menores de	\$324,413.00	\$0.00	\$324,413.00	\$310,720.21	\$13,692.79	\$310,720.21	\$0.00	\$310,720.21	\$310,720.21	\$0.00	\$13,692.79
2111	Materiales, útiles y equipos menores de	\$324,413.00	\$0.00	\$324,413.00	\$310,720.21	\$13,692.79	\$310,720.21	\$0.00	\$310,720.21	\$310,720.21	\$0.00	\$13,692.79
2140	Materiales, útiles y equipos menores de	\$63,975.00	\$0.00	\$63,975.00	\$50,791.03	\$13,183.97	\$50,791.03	\$0.00	\$50,791.03	\$50,791.03	\$0.00	\$13,183.97
2141	Materiales, útiles y equipos menores de	\$63,975.00	\$0.00	\$63,975.00	\$50,791.03	\$13,183.97	\$50,791.03	\$0.00	\$50,791.03	\$50,791.03	\$0.00	\$13,183.97
2150	Material impreso e información digital	\$82,043.00	\$0.00	\$82,043.00	\$64,600.40	\$17,442.60	\$64,600.40	\$0.00	\$64,600.40	\$64,600.40	\$0.00	\$17,442.60
2151	Material impreso e información digital	\$82,043.00	\$0.00	\$82,043.00	\$64,600.40	\$17,442.60	\$64,600.40	\$0.00	\$64,600.40	\$64,600.40	\$0.00	\$17,442.60
2160	Material de limpieza	\$36,550.00	\$0.00	\$36,550.00	\$36,548.99	\$1.01	\$36,548.99	\$0.00	\$36,548.99	\$36,548.99	\$0.00	\$1.01
2161	Material de limpieza	\$36,550.00	\$0.00	\$36,550.00	\$36,548.99	\$1.01	\$36,548.99	\$0.00	\$36,548.99	\$36,548.99	\$0.00	\$1.01
2200	ALIMENTOS Y UTENSILIOS	\$433,803.90	\$36,200.00	\$470,003.90	\$390,105.53	\$79,898.37	\$390,105.53	\$0.00	\$390,105.53	\$390,105.53	\$0.00	\$79,898.37
2210	Productos alimenticios para personas	\$430,803.90	\$36,200.00	\$467,003.90	\$389,156.03	\$77,847.87	\$389,156.03	\$0.00	\$389,156.03	\$389,156.03	\$0.00	\$77,847.87
2211	Productos alimenticios para personas	\$430,803.90	\$36,200.00	\$467,003.90	\$389,156.03	\$77,847.87	\$389,156.03	\$0.00	\$389,156.03	\$389,156.03	\$0.00	\$77,847.87
2230	Utensilios para el servicio de alimentac	\$3,000.00	\$0.00	\$3,000.00	\$949.50	\$2,050.50	\$949.50	\$0.00	\$949.50	\$949.50	\$0.00	\$2,050.50
2231	Utensilios para el servicio de alimentac	\$3,000.00	\$0.00	\$3,000.00	\$949.50	\$2,050.50	\$949.50	\$0.00	\$949.50	\$949.50	\$0.00	\$2,050.50
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$381,370.00	\$0.00	\$381,370.00	\$185,670.88	\$195,699.12	\$185,670.88	\$0.00	\$185,670.88	\$185,670.88	\$0.00	\$195,699.12
2410	Productos minerales no metálicos	\$3,725.00	\$0.00	\$3,725.00	\$0.00	\$3,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725.00
2411	Productos minerales no metálicos	\$3,725.00	\$0.00	\$3,725.00	\$0.00	\$3,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,725.00
2420	Cemento y productos de concreto	\$2,073.00	\$0.00	\$2,073.00	\$0.00	\$2,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,073.00
2421	Cemento y productos de concreto	\$2,073.00	\$0.00	\$2,073.00	\$0.00	\$2,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,073.00
2440	Madera y productos de madera	\$39,574.00	\$0.00	\$39,574.00	\$0.00	\$39,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,574.00
2441	Madera y productos de madera	\$39,574.00	\$0.00	\$39,574.00	\$0.00	\$39,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,574.00
2450	Vidrio y productos de vidrio	\$20,257.00	\$0.00	\$20,257.00	\$0.00	\$20,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,257.00
2451	Vidrio y productos de vidrio	\$20,257.00	\$0.00	\$20,257.00	\$0.00	\$20,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,257.00
2460	Material eléctrico y electrónico	\$75,955.00	\$0.00	\$75,955.00	\$11,423.96	\$64,531.04	\$11,423.96	\$0.00	\$11,423.96	\$11,423.96	\$0.00	\$64,531.04
2461	Material eléctrico y electrónico	\$75,955.00	\$0.00	\$75,955.00	\$11,423.96	\$64,531.04	\$11,423.96	\$0.00	\$11,423.96	\$11,423.96	\$0.00	\$64,531.04
2470	Artículos metálicos para la construcción	\$20,519.00	\$0.00	\$20,519.00	\$205.20	\$20,313.80	\$205.20	\$0.00	\$205.20	\$205.20	\$0.00	\$20,313.80
2471	Artículos metálicos para la construcción	\$20,519.00	\$0.00	\$20,519.00	\$205.20	\$20,313.80	\$205.20	\$0.00	\$205.20	\$205.20	\$0.00	\$20,313.80
2480	Materiales complementarios	\$120,086.00	\$0.00	\$120,086.00	\$92,377.82	\$27,708.18	\$92,377.82	\$0.00	\$92,377.82	\$92,377.82	\$0.00	\$27,708.18
2481	Materiales complementarios	\$120,086.00	\$0.00	\$120,086.00	\$92,377.82	\$27,708.18	\$92,377.82	\$0.00	\$92,377.82	\$92,377.82	\$0.00	\$27,708.18
2490	Otros materiales y artículos de construcción	\$99,181.00	\$0.00	\$99,181.00	\$81,663.90	\$17,517.10	\$81,663.90	\$0.00	\$81,663.90	\$81,663.90	\$0.00	\$17,517.10
2491	Otros materiales y artículos de construcción	\$99,181.00	\$0.00	\$99,181.00	\$81,663.90	\$17,517.10	\$81,663.90	\$0.00	\$81,663.90	\$81,663.90	\$0.00	\$17,517.10

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA MORELOS												
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025												
Usr: ARIADNA		Fecha y										
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX		hora de Impresión 01:16 p. m.										
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$20,948.39	\$0.00	\$20,948.39	\$326.60	\$20,621.79	\$326.60	\$0.00	\$326.60	\$326.60	\$0.00	\$20,621.79
2510	Productos químicos básicos	\$8,637.36	\$0.00	\$8,637.36	\$0.00	\$8,637.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,637.36
2511	Productos químicos básicos	\$8,637.36	\$0.00	\$8,637.36	\$0.00	\$8,637.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,637.36
2530	Medicinas y productos farmacéuticos	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
2531	Medicinas y productos farmacéuticos	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
2560	Fibras sintéticas, hules, plásticos y deri	\$1,511.03	\$0.00	\$1,511.03	\$326.60	\$1,184.43	\$326.60	\$0.00	\$326.60	\$326.60	\$0.00	\$1,184.43
2561	Fibras sintéticas, hules, plásticos y deri	\$1,511.03	\$0.00	\$1,511.03	\$326.60	\$1,184.43	\$326.60	\$0.00	\$326.60	\$326.60	\$0.00	\$1,184.43
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$357,300.00	\$40,000.00	\$397,300.00	\$397,300.00	\$0.00	\$397,300.00	\$0.00	\$397,300.00	\$397,300.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$357,300.00	\$40,000.00	\$397,300.00	\$397,300.00	\$0.00	\$397,300.00	\$0.00	\$397,300.00	\$397,300.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$357,300.00	\$40,000.00	\$397,300.00	\$397,300.00	\$0.00	\$397,300.00	\$0.00	\$397,300.00	\$397,300.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DI	\$130,061.00	\$0.00	\$130,061.00	\$58,199.88	\$71,861.12	\$58,199.88	\$0.00	\$58,199.88	\$58,199.88	\$0.00	\$71,861.12
2710	Vestuario y uniformes	\$67,176.00	\$0.00	\$67,176.00	\$49,764.00	\$17,412.00	\$49,764.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00	\$17,412.00
2711	Vestuario y uniformes	\$67,176.00	\$0.00	\$67,176.00	\$49,764.00	\$17,412.00	\$49,764.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00	\$17,412.00
2720	Prendas de seguridad y protección per	\$47,885.00	\$0.00	\$47,885.00	\$1,141.80	\$46,743.20	\$1,141.80	\$0.00	\$1,141.80	\$1,141.80	\$0.00	\$46,743.20
2721	Prendas de seguridad y protección per	\$47,885.00	\$0.00	\$47,885.00	\$1,141.80	\$46,743.20	\$1,141.80	\$0.00	\$1,141.80	\$1,141.80	\$0.00	\$46,743.20
2740	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$7,294.08	\$7,705.92	\$7,294.08	\$0.00	\$7,294.08	\$7,294.08	\$0.00	\$7,705.92
2741	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$7,294.08	\$7,705.92	\$7,294.08	\$0.00	\$7,294.08	\$7,294.08	\$0.00	\$7,705.92
2900	HERRAMIENTAS, REFACCIONES Y AI	\$317,072.00	\$108,238.02	\$425,310.02	\$291,688.09	\$133,621.93	\$291,688.09	\$0.00	\$291,688.09	\$291,688.09	\$0.00	\$133,621.93
2910	Herramientas menores	\$18,490.00	\$0.00	\$18,490.00	\$11,785.47	\$6,704.53	\$11,785.47	\$0.00	\$11,785.47	\$11,785.47	\$0.00	\$6,704.53
2911	Herramientas menores	\$18,490.00	\$0.00	\$18,490.00	\$11,785.47	\$6,704.53	\$11,785.47	\$0.00	\$11,785.47	\$11,785.47	\$0.00	\$6,704.53
2920	Refacciones y accesorios menores de c	\$12,588.00	\$0.00	\$12,588.00	\$5,653.00	\$6,935.00	\$5,653.00	\$0.00	\$5,653.00	\$5,653.00	\$0.00	\$6,935.00
2921	Refacciones y accesorios menores de c	\$12,588.00	\$0.00	\$12,588.00	\$5,653.00	\$6,935.00	\$5,653.00	\$0.00	\$5,653.00	\$5,653.00	\$0.00	\$6,935.00
2930	Refacciones y accesorios menores de i	\$59,545.00	\$108,238.02	\$167,783.02	\$101,616.44	\$66,166.58	\$101,616.44	\$0.00	\$101,616.44	\$101,616.44	\$0.00	\$66,166.58
2931	Refacciones y accesorios menores de i	\$59,545.00	\$108,238.02	\$167,783.02	\$101,616.44	\$66,166.58	\$101,616.44	\$0.00	\$101,616.44	\$101,616.44	\$0.00	\$66,166.58
2940	Refacciones y accesorios menores de c	\$169,564.00	\$0.00	\$169,564.00	\$154,924.06	\$14,639.94	\$154,924.06	\$0.00	\$154,924.06	\$154,924.06	\$0.00	\$14,639.94
2941	Refacciones y accesorios menores de c	\$169,564.00	\$0.00	\$169,564.00	\$154,924.06	\$14,639.94	\$154,924.06	\$0.00	\$154,924.06	\$154,924.06	\$0.00	\$14,639.94
2960	Refacciones y accesorios menores de c	\$52,400.00	\$0.00	\$52,400.00	\$13,225.00	\$39,175.00	\$13,225.00	\$0.00	\$13,225.00	\$13,225.00	\$0.00	\$39,175.00
2961	Refacciones y accesorios menores de c	\$52,400.00	\$0.00	\$52,400.00	\$13,225.00	\$39,175.00	\$13,225.00	\$0.00	\$13,225.00	\$13,225.00	\$0.00	\$39,175.00
2990	Refacciones y accesorios menores otro	\$4,485.00	\$0.00	\$4,485.00	\$4,484.12	\$0.88	\$4,484.12	\$0.00	\$4,484.12	\$4,484.12	\$0.00	\$0.88
2991	Refacciones y accesorios menores otro	\$4,485.00	\$0.00	\$4,485.00	\$4,484.12	\$0.88	\$4,484.12	\$0.00	\$4,484.12	\$4,484.12	\$0.00	\$0.88
3000	SERVICIOS GENERALES	\$2,964,119.12	\$143,068.16	\$3,107,187.28	\$1,980,703.77	\$1,126,483.51	\$1,980,703.77	\$0.00	\$1,241,277.37	\$1,241,277.37	\$739,426.40	\$1,126,483.51
3100	SERVICIOS BÁSICOS	\$404,659.44	\$0.00	\$404,659.44	\$144,749.59	\$259,909.85	\$144,749.59	\$0.00	\$144,749.59	\$144,749.59	\$0.00	\$259,909.85
3110	Energía eléctrica	\$213,000.00	\$0.00	\$213,000.00	\$14,721.07	\$198,278.93	\$14,721.07	\$0.00	\$14,721.07	\$14,721.07	\$0.00	\$198,278.93
3111	Energía eléctrica	\$213,000.00	\$0.00	\$213,000.00	\$14,721.07	\$198,278.93	\$14,721.07	\$0.00	\$14,721.07	\$14,721.07	\$0.00	\$198,278.93

impepac

Insttuto Registral y Catastral

del Poder Judicial de la Federación

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA

MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Fecha y

09/may./2025

hora de Impresión

01:16 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3130	Agua	\$17,064.00	\$0.00	\$17,064.00	\$7,651.00	\$9,413.00	\$7,651.00	\$0.00	\$7,651.00	\$7,651.00	\$0.00	\$9,413.00
3131	Agua	\$17,064.00	\$0.00	\$17,064.00	\$7,651.00	\$9,413.00	\$7,651.00	\$0.00	\$7,651.00	\$7,651.00	\$0.00	\$9,413.00
3140	Telefonía tradicional	\$54,000.00	\$0.00	\$54,000.00	\$27,790.41	\$26,209.59	\$27,790.41	\$0.00	\$27,790.41	\$27,790.41	\$0.00	\$26,209.59
3141	Telefonía tradicional	\$54,000.00	\$0.00	\$54,000.00	\$27,790.41	\$26,209.59	\$27,790.41	\$0.00	\$27,790.41	\$27,790.41	\$0.00	\$26,209.59
3150	Telefonía celular	\$71,095.44	\$0.00	\$71,095.44	\$52,058.00	\$19,037.44	\$52,058.00	\$0.00	\$52,058.00	\$52,058.00	\$0.00	\$19,037.44
3151	Telefonía celular	\$71,095.44	\$0.00	\$71,095.44	\$52,058.00	\$19,037.44	\$52,058.00	\$0.00	\$52,058.00	\$52,058.00	\$0.00	\$19,037.44
3170	Servicios de acceso de Internet, redes	\$49,500.00	\$0.00	\$49,500.00	\$42,529.11	\$6,970.89	\$42,529.11	\$0.00	\$42,529.11	\$42,529.11	\$0.00	\$6,970.89
3171	Servicios de acceso de Internet, redes	\$49,500.00	\$0.00	\$49,500.00	\$42,529.11	\$6,970.89	\$42,529.11	\$0.00	\$42,529.11	\$42,529.11	\$0.00	\$6,970.89
3200	SERVICIOS DE ARRENDAMIENTO	\$606,292.17	\$56,000.00	\$662,292.17	\$392,554.79	\$269,737.38	\$392,554.79	\$0.00	\$392,554.79	\$392,554.79	\$0.00	\$269,737.38
3220	Arrendamiento de edificios	\$289,278.57	\$0.00	\$289,278.57	\$278,893.74	\$10,384.83	\$278,893.74	\$0.00	\$278,893.74	\$278,893.74	\$0.00	\$10,384.83
3221	Arrendamiento de edificios	\$289,278.57	\$0.00	\$289,278.57	\$278,893.74	\$10,384.83	\$278,893.74	\$0.00	\$278,893.74	\$278,893.74	\$0.00	\$10,384.83
3230	Arrendamiento de mobiliario y equipo d	\$129,000.00	\$0.00	\$129,000.00	\$96,372.66	\$32,627.34	\$96,372.66	\$0.00	\$96,372.66	\$96,372.66	\$0.00	\$32,627.34
3231	Arrendamiento de mobiliario y equipo d	\$129,000.00	\$0.00	\$129,000.00	\$96,372.66	\$32,627.34	\$96,372.66	\$0.00	\$96,372.66	\$96,372.66	\$0.00	\$32,627.34
3250	Arrendamiento de equipo de transporte	\$31,200.00	\$56,000.00	\$87,200.00	\$7,250.00	\$79,950.00	\$7,250.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00	\$79,950.00
3251	Arrendamiento de equipo de transporte	\$31,200.00	\$56,000.00	\$87,200.00	\$7,250.00	\$79,950.00	\$7,250.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00	\$79,950.00
3270	Arrendamiento de activos intangibles	\$156,813.60	\$0.00	\$156,813.60	\$10,038.39	\$146,775.21	\$10,038.39	\$0.00	\$10,038.39	\$10,038.39	\$0.00	\$146,775.21
3271	Arrendamiento de activos intangibles	\$156,813.60	\$0.00	\$156,813.60	\$10,038.39	\$146,775.21	\$10,038.39	\$0.00	\$10,038.39	\$10,038.39	\$0.00	\$146,775.21
3300	SERVICIOS PROFESIONALES, CIENTI	\$753,748.40	\$58,000.00	\$811,748.40	\$688,155.85	\$123,592.55	\$688,155.85	\$0.00	\$268,703.85	\$268,703.85	\$419,452.00	\$123,592.55
3310	Servicios legales, de contabilidad, audi	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
3311	Servicios legales, de contabilidad, audi	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
3330	Servicios de consultoría administrativa,	\$464,632.00	\$0.00	\$464,632.00	\$394,632.00	\$70,000.00	\$394,632.00	\$0.00	\$33,180.00	\$33,180.00	\$361,452.00	\$70,000.00
3331	Servicios de consultoría administrativa,	\$464,632.00	\$0.00	\$464,632.00	\$394,632.00	\$70,000.00	\$394,632.00	\$0.00	\$33,180.00	\$33,180.00	\$361,452.00	\$70,000.00
3360	Servicios de apoyo administrativo, tradi	\$67,816.40	\$58,000.00	\$125,816.40	\$77,040.01	\$48,776.39	\$77,040.01	\$0.00	\$19,040.01	\$19,040.01	\$58,000.00	\$48,776.39
3361	Servicios de apoyo administrativo, fotor	\$27,026.00	\$0.00	\$27,026.00	\$543.00	\$26,483.00	\$543.00	\$0.00	\$543.00	\$543.00	\$0.00	\$26,483.00
3362	Servicios Profesionales, Científicos, Té	\$7,247.20	\$0.00	\$7,247.20	\$0.00	\$7,247.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,247.20
3364	Servicios de impresion y elaboracion de	\$33,543.20	\$58,000.00	\$91,543.20	\$76,497.01	\$15,046.19	\$76,497.01	\$0.00	\$18,497.01	\$18,497.01	\$58,000.00	\$15,046.19
3380	Servicios de vigilancia	\$217,800.00	\$0.00	\$217,800.00	\$216,483.84	\$1,316.16	\$216,483.84	\$0.00	\$216,483.84	\$216,483.84	\$0.00	\$1,316.16
3381	Servicios de vigilancia	\$217,800.00	\$0.00	\$217,800.00	\$216,483.84	\$1,316.16	\$216,483.84	\$0.00	\$216,483.84	\$216,483.84	\$0.00	\$1,316.16
3400	SERVICIOS FINANCIEROS, BANCARI	\$383,265.87	\$0.00	\$383,265.87	\$362,267.11	\$20,998.76	\$362,267.11	\$0.00	\$167,729.71	\$167,729.71	\$194,537.40	\$20,998.76
3410	Servicios financieros y bancarios	\$17,576.76	\$0.00	\$17,576.76	\$0.00	\$17,576.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,576.76
3411	Servicios financieros y bancarios	\$17,576.76	\$0.00	\$17,576.76	\$0.00	\$17,576.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,576.76
3450	Seguro de bienes patrimoniales	\$352,639.11	\$0.00	\$352,639.11	\$352,639.11	\$0.00	\$352,639.11	\$0.00	\$158,101.71	\$158,101.71	\$194,537.40	\$0.00
3451	Seguro de bienes patrimoniales	\$352,639.11	\$0.00	\$352,639.11	\$352,639.11	\$0.00	\$352,639.11	\$0.00	\$158,101.71	\$158,101.71	\$194,537.40	\$0.00
3470	Fletes y maniobras	\$13,050.00	\$0.00	\$13,050.00	\$9,628.00	\$3,422.00	\$9,628.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00	\$3,422.00

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Instituto Morense de Procesos Electorales y Participación Ciudadana

IMPEPAC

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA

MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Fecha y

09/may./2025

hora de Impresión

01:16 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3471	Fletes y maniobras	\$13,050.00	\$0.00	\$13,050.00	\$9,628.00	\$3,422.00	\$9,628.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00	\$3,422.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$94,000.00	\$22,905.36	\$116,905.36	\$41,629.54	\$75,275.82	\$41,629.54	\$0.00	\$12,049.54	\$12,049.54	\$29,580.00	\$75,275.82
3510	Conservación y mantenimiento menor c	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
3511	Conservación y mantenimiento menor c	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
3520	Instalación, reparación y mantenimient	\$2,000.00	\$22,905.36	\$24,905.36	\$14,362.40	\$10,542.96	\$14,362.40	\$0.00	\$4,270.40	\$4,270.40	\$10,092.00	\$10,542.96
3521	Instalación, reparación y mantenimient	\$2,000.00	\$22,905.36	\$24,905.36	\$14,362.40	\$10,542.96	\$14,362.40	\$0.00	\$4,270.40	\$4,270.40	\$10,092.00	\$10,542.96
3550	Reparación y mantenimiento de equipo	\$52,800.00	\$0.00	\$52,800.00	\$7,779.14	\$45,020.86	\$7,779.14	\$0.00	\$7,779.14	\$7,779.14	\$0.00	\$45,020.86
3551	Reparación y mantenimiento de equipo	\$52,800.00	\$0.00	\$52,800.00	\$7,779.14	\$45,020.86	\$7,779.14	\$0.00	\$7,779.14	\$7,779.14	\$0.00	\$45,020.86
3570	Instalación, reparación y mantenimient	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3571	Instalación, reparación y mantenimient	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3590	Servicios de jardinería y fumigación	\$19,500.00	\$0.00	\$19,500.00	\$19,488.00	\$12.00	\$19,488.00	\$0.00	\$0.00	\$0.00	\$19,488.00	\$12.00
3591	Servicios de jardinería y fumigación	\$19,500.00	\$0.00	\$19,500.00	\$19,488.00	\$12.00	\$19,488.00	\$0.00	\$0.00	\$0.00	\$19,488.00	\$12.00
3600	SERVICIOS DE COMUNICACIÓN SOC	\$37,351.01	\$0.00	\$37,351.01	\$0.00	\$37,351.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,351.01
3610	Difusión por radio, televisión y otros me	\$37,351.01	\$0.00	\$37,351.01	\$0.00	\$37,351.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,351.01
3611	Difusión por radio, televisión y otros me	\$37,351.01	\$0.00	\$37,351.01	\$0.00	\$37,351.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,351.01
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$286,945.00	\$2,000.00	\$288,945.00	\$50,583.02	\$238,361.98	\$50,583.02	\$0.00	\$50,583.02	\$50,583.02	\$0.00	\$238,361.98
3710	Pasajes aéreos	\$170,961.00	\$0.00	\$170,961.00	\$9,439.03	\$161,521.97	\$9,439.03	\$0.00	\$9,439.03	\$9,439.03	\$0.00	\$161,521.97
3711	Pasajes aéreos	\$170,961.00	\$0.00	\$170,961.00	\$9,439.03	\$161,521.97	\$9,439.03	\$0.00	\$9,439.03	\$9,439.03	\$0.00	\$161,521.97
3720	Pasajes terrestres	\$1,800.00	\$0.00	\$1,800.00	\$1,000.00	\$800.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$800.00
3721	Pasajes terrestres	\$1,800.00	\$0.00	\$1,800.00	\$1,000.00	\$800.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$800.00
3750	Viáticos en el país	\$114,184.00	\$2,000.00	\$116,184.00	\$40,143.99	\$76,040.01	\$40,143.99	\$0.00	\$40,143.99	\$40,143.99	\$0.00	\$76,040.01
3751	Viáticos en el país	\$114,184.00	\$2,000.00	\$116,184.00	\$40,143.99	\$76,040.01	\$40,143.99	\$0.00	\$40,143.99	\$40,143.99	\$0.00	\$76,040.01
3800	SERVICIOS OFICIALES	\$6,000.00	\$0.00	\$6,000.00	\$1,276.00	\$4,724.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$4,724.00
3820	Gastos de orden social y cultural	\$6,000.00	\$0.00	\$6,000.00	\$1,276.00	\$4,724.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$4,724.00
3821	Gastos de orden social y cultural	\$6,000.00	\$0.00	\$6,000.00	\$1,276.00	\$4,724.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$4,724.00
3900	OTROS SERVICIOS GENERALES	\$391,857.23	\$4,162.80	\$396,020.03	\$299,487.87	\$96,532.16	\$299,487.87	\$0.00	\$203,630.87	\$203,630.87	\$95,857.00	\$96,532.16
3920	Impuestos y derechos	\$24,000.00	\$0.00	\$24,000.00	\$18,562.00	\$5,438.00	\$18,562.00	\$0.00	\$18,562.00	\$18,562.00	\$0.00	\$5,438.00
3921	Impuestos y derechos	\$24,000.00	\$0.00	\$24,000.00	\$18,562.00	\$5,438.00	\$18,562.00	\$0.00	\$18,562.00	\$18,562.00	\$0.00	\$5,438.00
3980	Impuesto sobre nóminas y otros que se	\$367,857.23	\$4,162.80	\$372,020.03	\$280,925.87	\$91,094.16	\$280,925.87	\$0.00	\$185,068.87	\$185,068.87	\$95,857.00	\$91,094.16
3982	Impuesto Sobre Nómina Personal Base	\$285,724.92	\$0.00	\$285,724.92	\$213,510.47	\$72,214.45	\$213,510.47	\$0.00	\$141,028.91	\$141,028.91	\$72,481.56	\$72,214.45
3983	Impuesto Sobre Nómina Personal Pens	\$37,834.02	\$0.00	\$37,834.02	\$23,100.18	\$14,733.84	\$23,100.18	\$0.00	\$15,400.12	\$15,400.12	\$7,700.06	\$14,733.84
3984	Impuesto Sobre Nómina Personal Ever	\$44,298.29	\$4,162.80	\$48,461.09	\$44,315.22	\$4,145.87	\$44,315.22	\$0.00	\$28,639.84	\$28,639.84	\$15,675.38	\$4,145.87
4000	TRANSFERENCIAS, ASIGNACIOI	\$33,344,487.63	\$451,615.20	\$33,796,102.83	\$33,779,485.29	\$16,617.54	\$33,779,485.29	\$0.00	\$32,719,621.98	\$32,719,621.98	\$1,059,863.31	\$16,617.54
4400	AYUDAS SOCIALES	\$30,077,439.84	\$0.00	\$30,077,439.84	\$30,077,439.84	\$0.00	\$30,077,439.84	\$0.00	\$30,077,439.84	\$30,077,439.84	\$0.00	\$0.00

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA MORELOS												
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025												
Usr: ARIADNA		Fecha y										
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX		hora de Impresión										
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
4470	Ayudas sociales a entidades de interés	\$30,077,439.84	\$0.00	\$30,077,439.84	\$30,077,439.84	\$0.00	\$30,077,439.84	\$0.00	\$30,077,439.84	\$30,077,439.84	\$0.00	\$0.00
4471	Ayudas sociales a entidades de interés	\$27,593,981.49	\$0.00	\$27,593,981.49	\$27,593,981.49	\$0.00	\$27,593,981.49	\$0.00	\$27,593,981.49	\$27,593,981.49	\$0.00	\$0.00
4473	Financiamiento Público a Partidos Polít	\$827,819.46	\$0.00	\$827,819.46	\$827,819.46	\$0.00	\$827,819.46	\$0.00	\$827,819.46	\$827,819.46	\$0.00	\$0.00
4474	Financiamiento por Actividades de Rep	\$1,655,638.89	\$0.00	\$1,655,638.89	\$1,655,638.89	\$0.00	\$1,655,638.89	\$0.00	\$1,655,638.89	\$1,655,638.89	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$3,267,047.79	\$451,615.20	\$3,718,662.99	\$3,702,045.45	\$16,617.54	\$3,702,045.45	\$0.00	\$2,642,182.14	\$2,642,182.14	\$1,059,863.31	\$16,617.54
4510	Pensiones	\$3,267,047.79	\$451,615.20	\$3,718,662.99	\$3,702,045.45	\$16,617.54	\$3,702,045.45	\$0.00	\$2,642,182.14	\$2,642,182.14	\$1,059,863.31	\$16,617.54
4511	Pensiones	\$1,513,361.04	\$0.00	\$1,513,361.04	\$1,496,743.50	\$16,617.54	\$1,496,743.50	\$0.00	\$1,496,743.50	\$1,496,743.50	\$0.00	\$16,617.54
4513	Gratificación Fin de Año Pensionados	\$653,409.63	\$0.00	\$653,409.63	\$653,409.63	\$0.00	\$653,409.63	\$0.00	\$0.00	\$0.00	\$653,409.63	\$0.00
4514	Compensación Pensionados	\$1,100,277.12	\$451,615.20	\$1,551,892.32	\$1,551,892.32	\$0.00	\$1,551,892.32	\$0.00	\$1,145,438.64	\$1,145,438.64	\$406,453.68	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$3,398,487.10	\$51,001.98	\$3,449,489.08	\$2,863,096.46	\$586,392.62	\$2,863,096.46	\$0.00	\$653,706.48	\$653,706.48	\$2,209,389.98	\$586,392.62
5100	MOBILIARIO Y EQUIPO DE ADMINIST	\$768,673.10	\$21,112.00	\$789,785.10	\$633,702.48	\$156,082.62	\$633,702.48	\$0.00	\$633,702.48	\$633,702.48	\$0.00	\$156,082.62
5110	Muebles de oficina y estantería	\$173,387.00	\$0.00	\$173,387.00	\$127,502.47	\$45,884.53	\$127,502.47	\$0.00	\$127,502.47	\$127,502.47	\$0.00	\$45,884.53
5111	Muebles de oficina y estantería	\$173,387.00	\$0.00	\$173,387.00	\$127,502.47	\$45,884.53	\$127,502.47	\$0.00	\$127,502.47	\$127,502.47	\$0.00	\$45,884.53
5150	Equipo de cómputo y de tecnologías de	\$595,286.10	\$0.00	\$595,286.10	\$485,088.01	\$110,198.09	\$485,088.01	\$0.00	\$485,088.01	\$485,088.01	\$0.00	\$110,198.09
5151	Equipo de cómputo y de tecnología de	\$595,286.10	\$0.00	\$595,286.10	\$485,088.01	\$110,198.09	\$485,088.01	\$0.00	\$485,088.01	\$485,088.01	\$0.00	\$110,198.09
5190	Otros mobiliarios y equipos de adminis	\$0.00	\$21,112.00	\$21,112.00	\$21,112.00	\$0.00	\$21,112.00	\$0.00	\$21,112.00	\$21,112.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de adminis	\$0.00	\$21,112.00	\$21,112.00	\$21,112.00	\$0.00	\$21,112.00	\$0.00	\$21,112.00	\$21,112.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONA	\$30,394.00	\$0.00	\$30,394.00	\$20,004.00	\$10,390.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$10,390.00
5210	Equipos y aparatos audiovisuales	\$30,394.00	\$0.00	\$30,394.00	\$20,004.00	\$10,390.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$10,390.00
5211	Equipos y aparatos audiovisuales	\$30,394.00	\$0.00	\$30,394.00	\$20,004.00	\$10,390.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$10,390.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$0.00	\$0.00	\$2,209,389.98	\$0.00
5410	Vehículos y equipo terrestre	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$0.00	\$0.00	\$2,209,389.98	\$0.00
5411	Vehículos y equipo terrestre	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$0.00	\$0.00	\$2,209,389.98	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HE	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,920.00
5690	Otros equipos	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,920.00
5691	Otros equipos	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,920.00
Total		\$62,393,554.50	\$1,965,202.87	\$64,358,757.37	\$60,138,006.33	\$4,220,751.04	\$60,138,006.33	\$0.00	\$50,500,715.43	\$50,500,715.43	\$9,637,290.90	\$4,220,751.04